

March 31, 2012

Budget Revisions/approval

Revise Tuition and Music Director Services to \$9,000

Musician Stipends: Reduced to \$200

China Trip expense: Increased to \$300

Contract Services addition to budget of \$5000 (donation from Dominoes Pizza)

Tuition Status

Stability over the years even with graduating seniors

Comments from JAHC grant

JSE Impacting the community for grant purposes:

Possible need to increase numbers

JAHC concerns on how the JSE impacts the Juneau community

JSE is primarily educational group verse a community entertainment group.

April 18th

City budget meeting and the JAHC

Have kids perform a piece or two to show our support

public comment period? — Should kids play a song or two to show their support for JAHC funding support.

China Fund Raising Raffle:

Helen Tallmage will run a raffle \$3,000

JSE students to sell 10 \$10 tickets

Dominos Pizza will donate \$5,000 for a paid administrator